

# **DESCRIPTION OF SERVICES**

This activity accounts for the costs of operating the new 71,661-square foot City/County Courthouse constructed on a site off Monticello Avenue. The Courthouse will include the Circuit Court, District Court, Juvenile and Domestic Relations Court, Sheriff, Clerks of the Courts, and Commonwealth's Attorney.

## **BUDGET SUMMARY**

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Personnel	\$ 82,651	\$ 92,050	\$ 96,137
Operating	372,150	367,336	390,492
Capital		2,400	
Received from Williamsburg	(90,960)	(89,773)	(89,597)
Total	\$ 363,841	\$ 372,013	\$ 397,032

## **PERSONNEL**

Full-time Personnel	2	2	2
Part-time Personnel	1	1	1

## **BUDGET COMMENTS**

The new City/County Courthouse opened in FY 2001. The County is the fiscal agent and the City will pay for 19.5 percent of the operating costs under the terms of the contract. The proposed budget includes funds for equipment maintenance contracts as items come out of warranty. Overall, the budget increases by 7.7 percent.